



FINANCIAL INFORMATION



- *Finances*
- *Trends in Revenues (In \$)*
- *Trends in Expenditures (In \$)*

FINANCES

Academic Year 2024-2025

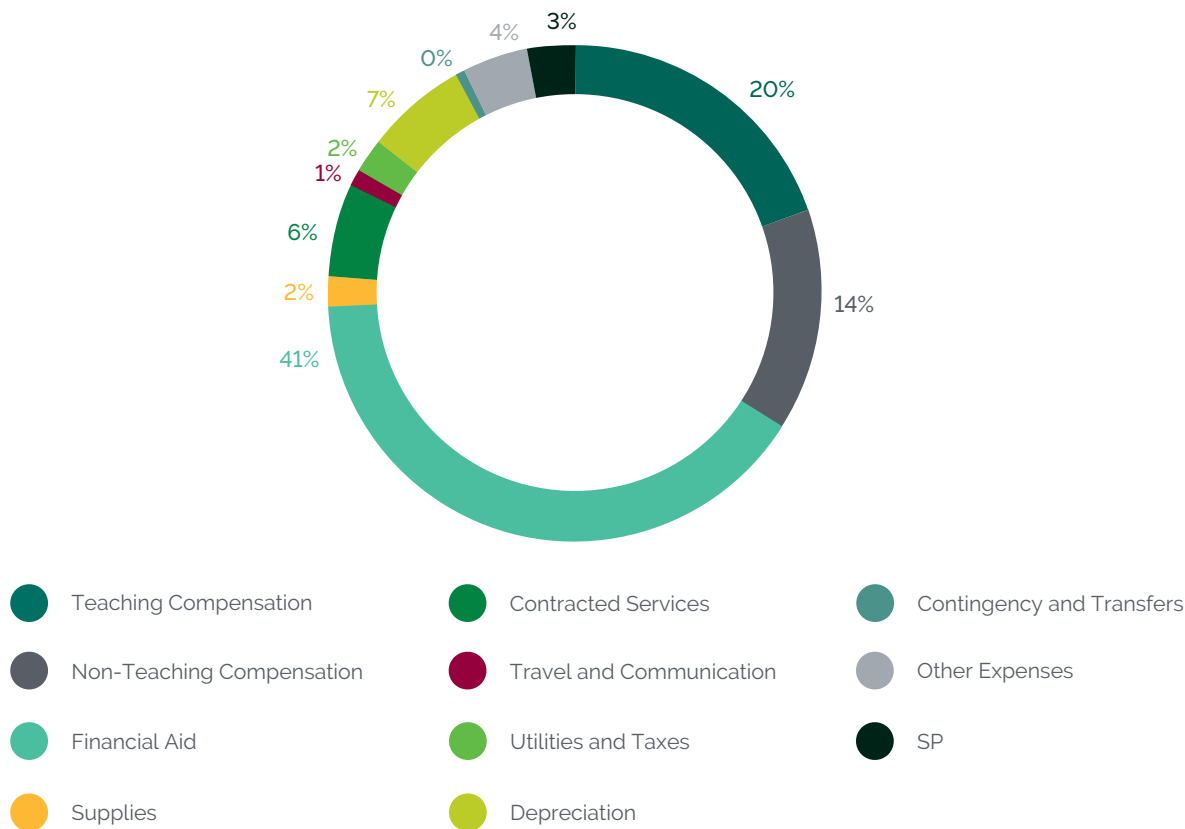


Operating Budget
\$240,672,646

Revenue Budget 2024-2025



Expenses Budget 2024-2025



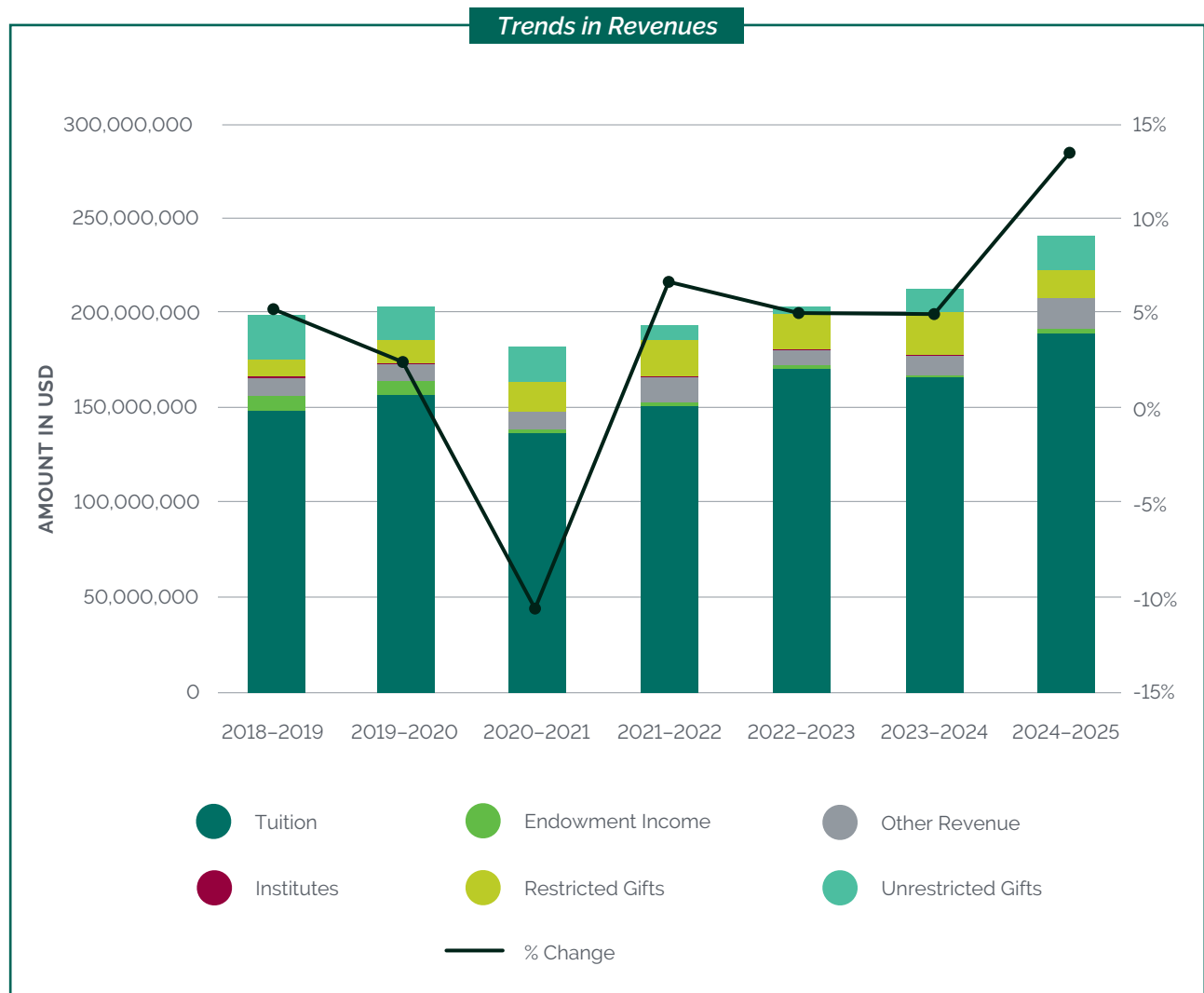
EXPENSES PER STUDENT
AY 2024-2025

Total expenses per student headcount	\$ 29,831	Total expenses per student FTE	\$ 30,609
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TRENDS IN REVENUES (IN \$)

2018-2019 till 2024-2025

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Tuition	147,940,587	156,401,060	136,084,184	151,271,558	170,909,034	166,039,258	189,924,894
Endowment Income	7,600,000	7,600,000	1,500,000	1,500,000	1,342,000	500,000	1,500,000
Other Revenue	9,495,448	9,279,580	10,187,163	13,567,741	7,527,217	10,621,050	16,498,675
Institutes	568,190	316,300	220,571	64,680	17,590	14,364	0
Restricted Gifts	9,180,464	12,125,887	15,119,292	19,575,888	19,583,377	23,162,117	15,606,000
Unrestricted Gifts	23,478,811	17,289,697	18,333,416	7,616,108	3,213,950	11,895,789	17,143,077
% Change	5%	2%	-11%	7%	5%	5%	13%



TRENDS IN EXPENDITURES (IN \$)

2018-2019 till 2024-2025

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Education	80,343,303	79,316,879	71,382,479	45,228,770	42,461,275	40,504,640	48,054,769
Administration	34,446,728	37,329,751	36,192,940	28,176,218	25,781,233	28,418,599	33,311,857
Student Association	1,358,280	1,275,898	1,147,014	1,173,870	1,220,000	1,220,000	1,220,000
Grants & Loans	22,474,672	25,074,439	25,295,131	73,659,243	96,165,783	91,220,438	98,763,671
Contingency & Transfer	8,500,000	8,500,000	1,000,000	1,000,000	1,322,000	1,025,000	1,025,000
Physical Plant	19,873,115	21,391,370	19,568,579	13,672,041	12,097,338	12,426,504	15,595,130
Auxiliary Enterprises	773,524	691,665	573,584	2,029,615	1,606,941	292,038	364,970
Fundraising	5,721,315	6,127,430	5,397,425	3,909,994	3,761,486	3,861,136	5,965,303
Research & Development	1,674,050	1,791,650	1,747,078	3,519,939	6,880,828	6,175,179	8,785,333
Academic Support	23,098,513	21,513,442	19,140,396	21,226,085	11,296,284	27,089,044	27,586,613
Total	198,263,500	203,012,524	181,444,626	193,595,775	202,593,168	212,232,578	240,672,646
% Change	5%	2%	-11%	7%	5%	5%	13%

